

ACCT. #	DESCRIPTION	ORIGINAL BUDGET	COST TO DATE	OVER	UNDER
14500 FINISHING TRADES					
14505	INT. WALL\CEILING	6200.00	5390.41		809.59
14510	INT. DOORS & TRIM	6900.00	8049.88	1149.88	
14515	CERAMIC TILE	2100.00	7442.00	5342.00	
14520	HARDWARE	600.00	1000.00	400.00	
14525	CABINETS\VANITIES	6800.00	10191.00	3391.00	
14530	INT. CARPENTRY LBR.	5100.00	9082.34	3982.34	
14535	FINISH HVAC	3250.00	3585.00	335.00	
14540	FINISH PLMB\FIXT.	4200.00	13680.72	9480.72	
14545	FINISH FLEC\FIXT.	3800.00	6448.42	2648.42	
14550	INT. PAINT\PAPER	6700.00	11459.27	4759.27	
14555	APPLIANCES	1500.00	1990.19	490.19	
14560	FLOOR FINISH	6400.00	9505.33	3105.33	
14565	BATH ACCESS/MIRROR	400.00	575.00	175.00	
SUB-TOTAL		53950.00	88399.56	35259.15	809.59
14600 COMPLETION & INSPECTION					
14605	LANDSCAPING	1000.00	5425.00	4425.00	
14610	CLEAN-UP	500.00	525.00	25.00	
14615	MISC. (CROFT/150.00 (HUNTER 600.00))	1000.00	750.00		250.00
SUB-TOTAL		2500.00	6700.00	4450.00	250.00
14620 EXTRAS:					
	SAND (FILL PORCHES)		387.45	387.45	
	WELL		5681.26	5681.26	
	SEPTIC TANK TANK		1205.00	1205.00	
	PORCHES & PAVERS		5157.00	5157.00	
	COPE SECURITIES		4240.00	4240.00	
	DIG FOOTINGS FOR PORCH		200.00	200.00	
	WATERPROOFING		300.00	300.00	
	SLEEVE FOR WIRE\DRIVEWAY		37.17	37.17	
	HANDRAILS AT BACK		225.00	225.00	
	CREDIT: LUMBER OVER ON TRIM		(229.66)		229.66
	10% CHARGES ON CARPENTER LABOR		(370.63)		370.63
SUB TOTAL			16832.59	17432.88	600.29

TOTAL		142105.00	207465.18	72754.92	7394.74
PROJECTED PROFIT		15895.00	15895.00		
SALES PRICE		158000.00	223360.18	72754.92	7394.74

